



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2020-21 - Comprehensive Budget Release Order for Rupees Five crore eighty lakh ninety seven thousand only (Rs.5,80,97,000/-) - Quarterly Distribution of Budget for the Anti-Corruption Bureau - Orders - Issued.

FINANCE (FMU-GAD-1) DEPARTMENT

G.O.Rt.No.:1908

Dated:21-07-2020

Read the following:-

- 1 . G.O.Ms.No.59 , Finance(BG.I)Department , dt. 30-03-2001
- 2 . G.O.Ms.No.101 , Finance(BG.I)Department , dt. 12-08-2015
- 3 . G.O.Ms.No.69 , Finance(Budget.I)Department , dt. 14-08-2019
- 4 . G.O.Ms.No.99 , Finance(CASH AND DEBT Management)Department , dt. 14-08-2019
- 5 . G.O.Ms.No.145 , Finance(CASH AND DEBT Management)Department , dt. 08-11-2019
- 6 . G.O.Ms.No.146 , Finance(BG.I)Department , dt. 08-11-2019
- 7 . G.O.Ms.No.20 , Finance(CASH AND DEBT Management)Department , dt. 19-03-2020
- 8 . G.O.Ms.No.46 , Finance(BG.I)Department , dt. 25-05-2020
- 9 . G.O.Ms.No.25 , Finance (Budget.I)Department , dt. 28-03-2020
- 10 . G.O.Ms.No.28 , Finance(Budget.I)Department , dt. 06-04-2020
- 11 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
- 12 . G.O.Ms.No.56 , Finance(Budget.I)Department , dt. 02-07-2020
- 13 . G.O.Ms.No.63 , Finance(Budget.I)Department , dt. 03-07-2020

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Anti-Corruption Bureau for an amount of Rs. 5,80,97,000 /- Rupees Five crore eighty lakh ninety seven thousand for the period from April 01, 2017 to March 31, 2018, i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Anti-Corruption Bureau is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

PRINCIPAL FINANCE SECRETARY TO GOVT

To

The General Administration Department., A.P Secretariat

The Anti-Corruption Bureau., A.P

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

The Finance (BG.I) Department

SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Anti-Corruption Bureau

(All values are in Rupees)

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2052 Secretariat General Services							
M.H. 092 Other Offices							
S.H. 04 Anti Corruption Bureau - Headquarters Office							
D.H. 050 Rewards							
S.D.H. 051 Rewards	80,000	20,000	20,000	20,000	20,000	80,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	29,65,000	7,41,000	7,41,500	7,41,250	7,41,250	29,65,000	0
S.D.H. 112 Bus Warrants	4,00,000	1,00,000	1,75,000	25,000	1,00,000	4,00,000	0
S.D.H. 115 Conveyance Allowance	1,52,000	38,000	38,000	38,000	38,000	1,52,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000	6,00,000	0
S.D.H. 133 Water and Electricity Charges	20,00,000	5,00,000	5,00,000	5,00,000	5,00,000	20,00,000	0
S.D.H. 134 Hiring of Private Vehicles	98,40,000	24,60,000	24,60,000	24,60,000	24,60,000	98,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	6,00,000	1,50,000	2,50,000	50,000	1,50,000	6,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	4,00,000	1,00,000	2,00,000	0	1,00,000	4,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	3,00,000	75,000	1,50,000	0	75,000	3,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	52,88,000	13,22,000	24,90,000	1,54,000	13,22,000	52,88,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	14,00,000	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	13,20,000	3,30,000	6,60,000	0	3,30,000	13,20,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	3,00,000	75,000	1,50,000	0	75,000	3,00,000	0

Head of Account Details	BE 2020-21	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	4,38,000	1,10,000	1,09,500	1,09,000	1,09,500	4,38,000	0
S.H. 05 Anti Corruption Bureau - District Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	76,90,000	19,23,000	21,90,500	16,54,000	19,22,500	76,90,000	0
S.D.H. 112 Bus Warrants	14,00,000	3,50,000	3,50,000	3,50,000	3,50,000	14,00,000	0
S.D.H. 115 Conveyance Allowance	5,14,000	1,29,000	1,47,550	1,08,950	1,28,500	5,14,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	4,39,000	1,10,000	1,23,900	95,350	1,09,750	4,39,000	0
S.D.H. 133 Water and Electricity Charges	8,68,000	2,17,000	2,49,250	1,87,400	2,14,350	8,68,000	0
S.D.H. 134 Hiring of Private Vehicles	1,94,40,000	48,60,000	53,84,750	43,35,250	48,60,000	1,94,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,25,000	56,000	1,12,750	0	56,250	2,25,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	38,000	10,000	14,140	4,360	9,500	38,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	10,000	3,000	4,500	0	2,500	10,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	40,000	10,000	14,450	6,000	9,550	40,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	50,000	13,000	16,800	7,700	12,500	50,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	6,00,000	1,50,000	1,64,500	1,35,500	1,50,000	6,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,00,000	50,000	63,050	36,950	50,000	2,00,000	0
Total	5,80,97,000	1,45,27,000	1,74,05,140	1,16,43,710	1,45,21,150	5,80,97,000	0

DDO Annexure

Department: Anti-Corruption Bureau

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005110111VN	02010805001	0	3,30,000	2,75,000	2,75,000	8,80,000
2052000920005110112VN	02010805001	0	33,000	28,500	28,500	90,000
2052000920005110115VN	02010805001	0	21,000	19,750	19,750	60,500
2052000920005130131VN	02010805001	0	25,200	25,500	25,500	76,200
2052000920005130133VN	02010805001	0	4,250	500	4,250	9,000
2052000920005130134VN	02010805001	0	9,80,000	8,32,500	8,32,500	26,45,000
2052000920005130135VN	02010805001	0	22,250	0	10,750	33,000
2052000920005130136VN	02010805001	0	2,450	1,000	1,750	5,200
2052000920005130137VN	02010805001	0	300	0	200	500
2052000920005130138VN	02010805001	0	1,650	600	750	3,000
2052000920005140141VN	02010805001	0	450	0	1,950	2,400
2052000920005240241VN	02010805001	0	22,000	20,500	20,500	63,000
2052000920005510511VN	02010805001	0	10,000	8,000	8,000	26,000
2052000920005110111VN	03120805001	0	1,37,500	40,000	1,37,500	3,15,000
2052000920005110112VN	03120805001	0	19,500	12,250	12,250	44,000
2052000920005110115VN	03120805001	0	4,500	2,000	4,500	11,000
2052000920005130131VN	03120805001	0	2,200	2,250	2,250	6,700
2052000920005130134VN	03120805001	0	2,96,750	87,500	2,96,750	6,81,000
2052000920005130135VN	03120805001	0	12,600	0	4,700	17,300
2052000920005130136VN	03120805001	0	1,750	600	1,250	3,600
2052000920005130137VN	03120805001	0	200	0	100	300
2052000920005130138VN	03120805001	0	1,500	1,000	800	3,300
2052000920005140141VN	03120805001	0	1,350	0	2,250	3,600
2052000920005240241VN	03120805001	0	31,700	25,000	25,000	81,700
2052000920005510511VN	03120805001	0	23,000	13,500	13,500	50,000
2052000920005110111VN	04010805002	0	2,16,000	1,75,000	1,75,000	5,66,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005110112VN	04010805002	0	24,000	28,500	28,500	81,000
2052000920005110115VN	04010805002	0	14,500	10,500	14,500	39,500
2052000920005130131VN	04010805002	0	1,400	0	2,500	3,900
2052000920005130133VN	04010805002	0	17,500	12,000	17,500	47,000
2052000920005130134VN	04010805002	0	3,71,500	3,33,750	3,33,750	10,39,000
2052000920005130135VN	04010805002	0	8,550	0	3,550	12,100
2052000920005130136VN	04010805002	0	400	0	300	700
2052000920005130137VN	04010805002	0	100	0	100	200
2052000920005130138VN	04010805002	0	2,150	1,000	1,250	4,400
2052000920005110111VN	05160805001	0	4,40,000	3,30,000	3,30,000	11,00,000
2052000920005110112VN	05160805001	0	35,000	34,000	34,000	1,03,000
2052000920005110115VN	05160805001	0	18,500	14,500	18,500	51,500
2052000920005130131VN	05160805001	0	20,800	20,000	20,000	60,800
2052000920005130133VN	05160805001	0	19,300	18,500	18,500	56,300
2052000920005130134VN	05160805001	0	9,74,500	8,90,250	8,90,250	27,55,000
2052000920005130135VN	05160805001	0	14,850	0	8,750	23,600
2052000920005130136VN	05160805001	0	1,800	750	1,250	3,800
2052000920005130137VN	05160805001	0	1,700	0	700	2,400
2052000920005240241VN	05160805001	0	30,000	28,000	28,000	86,000
2052000920005510511VN	05160805001	0	9,000	6,750	6,750	22,500
2052000920005110111VN	08010805001	0	1,91,000	1,87,500	1,87,500	5,66,000
2052000920005110112VN	08010805001	0	56,500	42,250	42,250	1,41,000
2052000920005110115VN	08010805001	0	12,500	10,500	12,500	35,500
2052000920005130131VN	08010805001	0	7,100	6,000	6,000	19,100
2052000920005130133VN	08010805001	0	40,250	38,200	40,250	1,18,700
2052000920005130134VN	08010805001	0	4,25,000	4,24,000	4,25,000	12,74,000
2052000920005130135VN	08010805001	0	14,300	0	8,000	22,300
2052000920005130136VN	08010805001	0	1,540	360	1,100	3,000
2052000920005130137VN	08010805001	0	800	0	400	1,200
2052000920005130138VN	08010805001	0	950	0	1,250	2,200
2052000920005140141VN	08010805001	0	15,000	7,700	8,300	31,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005240241VN	08010805001	0	3,250	3,000	3,750	10,000
2052000920005510511VN	08010805001	0	1,300	600	1,300	3,200
2052000920005110111VN	09010805001	0	2,15,000	1,27,000	2,15,000	5,57,000
2052000920005110112VN	09010805001	0	41,500	40,750	40,750	1,23,000
2052000920005110115VN	09010805001	0	17,250	12,500	17,250	47,000
2052000920005130131VN	09010805001	0	15,000	11,600	15,000	41,600
2052000920005130133VN	09010805001	0	41,000	33,250	33,250	1,07,500
2052000920005130134VN	09010805001	0	5,75,000	4,14,500	4,14,500	14,04,000
2052000920005130135VN	09010805001	0	5,700	0	4,500	10,200
2052000920005130136VN	09010805001	0	1,890	660	1,350	3,900
2052000920005130137VN	09010805001	0	400	0	300	700
2052000920005130138VN	09010805001	0	2,350	1,400	1,750	5,500
2052000920005240241VN	09010805001	0	5,300	3,000	3,000	11,300
2052000920005510511VN	09010805001	0	7,300	5,400	5,400	18,100
2052000920005110111VN	10010805001	0	1,71,000	1,32,500	1,32,500	4,36,000
2052000920005110112VN	10010805001	0	55,500	50,750	50,750	1,57,000
2052000920005110115VN	10010805001	0	15,400	10,500	10,500	36,400
2052000920005130131VN	10010805001	0	29,700	16,000	16,000	61,700
2052000920005130133VN	10010805001	0	50,900	33,250	33,250	1,17,400
2052000920005130134VN	10010805001	0	2,96,750	1,29,500	2,96,750	7,23,000
2052000920005130135VN	10010805001	0	13,000	0	5,500	18,500
2052000920005130136VN	10010805001	0	1,450	300	750	2,500
2052000920005130137VN	10010805001	0	550	0	250	800
2052000920005130138VN	10010805001	0	2,750	1,000	1,250	5,000
2052000920005240241VN	10010805001	0	6,000	4,000	4,000	14,000
2052000920005510511VN	10010805001	0	2,550	0	2,650	5,200
2052000920005110111VN	11160805001	0	2,70,000	1,87,000	2,70,000	7,27,000
2052000920005110112VN	11160805001	0	63,500	50,750	50,750	1,65,000
2052000920005110115VN	11160805001	0	31,400	18,500	18,500	68,400
2052000920005130131VN	11160805001	0	15,000	8,500	15,000	38,500
2052000920005130133VN	11160805001	0	30,350	14,700	30,350	75,400

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920005130134VN	11160805001	0	8,47,750	7,00,500	8,47,750	23,96,000
2052000920005130135VN	11160805001	0	11,000	0	6,000	17,000
2052000920005130136VN	11160805001	0	1,760	690	1,150	3,600
2052000920005130137VN	11160805001	0	300	0	200	500
2052000920005130138VN	11160805001	0	1,450	0	1,250	2,700
2052000920005240241VN	11160805001	0	60,250	46,500	60,250	1,67,000
2052000920005510511VN	11160805001	0	6,500	0	9,700	16,200
2052000920005110111VN	22010805001	0	2,20,000	2,00,000	2,00,000	6,20,000
2052000920005110112VN	22010805001	0	21,500	62,250	62,250	1,46,000
2052000920005110115VN	22010805001	0	12,500	10,200	12,500	35,200
2052000920005130131VN	22010805001	0	7,500	5,500	7,500	20,500
2052000920005130133VN	22010805001	0	45,700	37,000	37,000	1,19,700
2052000920005130134VN	22010805001	0	6,17,500	5,22,750	5,22,750	16,63,000
2052000920005130135VN	22010805001	0	10,500	0	4,500	15,000
2052000920005130136VN	22010805001	0	1,100	0	600	1,700
2052000920005130137VN	22010805001	0	150	0	250	400
2052000920005130138VN	22010805001	0	1,650	1,000	1,250	3,900
2052000920005240241VN	22010805001	0	6,000	5,500	5,500	17,000
2052000920005510511VN	22010805001	0	3,400	2,700	2,700	8,800
2052000920004050051VN	27001014073	0	20,000	20,000	20,000	60,000
2052000920004110111VN	27001014073	0	7,41,500	7,41,250	7,41,250	22,24,000
2052000920004110112VN	27001014073	0	1,75,000	25,000	1,00,000	3,00,000
2052000920004110115VN	27001014073	0	38,000	38,000	38,000	1,14,000
2052000920004130131VN	27001014073	0	1,50,000	1,50,000	1,50,000	4,50,000
2052000920004130133VN	27001014073	0	5,00,000	5,00,000	5,00,000	15,00,000
2052000920004130134VN	27001014073	0	24,60,000	24,60,000	24,60,000	73,80,000
2052000920004130135VN	27001014073	0	2,50,000	50,000	1,50,000	4,50,000
2052000920004130136VN	27001014073	0	25,000	25,000	25,000	75,000
2052000920004130137VN	27001014073	0	1,00,000	1,00,000	1,00,000	3,00,000
2052000920004130138VN	27001014073	0	2,00,000	0	1,00,000	3,00,000
2052000920004130139VN	27001014073	0	1,50,000	0	75,000	2,25,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2052000920004140141VN	27001014073	0	24,90,000	1,54,000	13,22,000	39,66,000
2052000920004240241VN	27001014073	0	3,50,000	3,50,000	3,50,000	10,50,000
2052000920004280281VN	27001014073	0	6,60,000	0	3,30,000	9,90,000
2052000920004300304VN	27001014073	0	1,50,000	0	75,000	2,25,000
2052000920004510511VN	27001014073	0	1,09,500	1,09,000	1,09,500	3,28,000
Total		0	1,74,05,140	1,16,43,710	1,45,21,150	4,35,70,000